

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2021
 Current Dates: 3/1/2021 - 3/31/2021
 Cumulative Dates: 1/1/2021 - 3/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$222.00	1	4,092.19	\$5,543.33	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	177,317.10	\$438,902.98	252	213,618.20	\$448,516.27	291	\$2,509,008.24	17.88%
A2b - Residential Conservation Services (RCS)	0.00	\$47,277.00	309	0.00	\$47,277.00	309	\$340,272.03	13.89%
A2c - Residential Retail	695,683.70	\$88,348.35	142	1,698,170.92	\$229,004.38	284	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$85,021.73	84	\$0.00	0.00%
Res Subtotal	873,000.80	\$574,750.33	704.00	1,915,881.31	\$815,362.71	971	\$2,849,280.27	
Res % of Total	78.96%	79.42%	91.67%	78.23%	72.05%	89.58%	55.83%	
B1a - Income Eligible Coordinated Delivery	754.00	\$15,856.32	3	9,012.30	\$48,000.76	26	\$949,458.29	5.06%
IE Subtotal	754.00	\$15,856.32	3.00	9,012.30	\$48,000.76	26	\$949,458.29	
IE % of Total	0.07%	2.19%	0.39%	0.37%	4.24%	2.40%	18.61%	
C1a - C&I New Buildings & Major Renovations	33,890.71	\$3,813.67	2	101,672.14	\$6,837.68	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	141,746.20	\$100,639.59	15	258,272.04	\$199,353.59	26	\$1,304,365.01	15.28%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$19,900.00	31	18,687.00	\$38,575.00	32	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	56,171.27	\$8,712.00	13	145,625.22	\$23,606.82	27	\$0.00	0.00%
C&I Subtotal	231,808.19	\$133,065.26	61.00	524,256.40	\$268,373.09	87	\$1,304,365.01	
C&I % of Total	20.97%	18.39%	7.94%	21.41%	23.71%	8.03%	25.56%	
Total	1,105,562.99	\$723,671.91	768	2,449,150.01	\$1,131,736.56	1,084	\$5,103,103.56	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.